

**CITY OF CRAIG
RESOLUTION 10-22
Establishing Capital Projects for 2011**

WHEREAS, the City of Craig Council annually prepares a comprehensive capital improvement program for the City of Craig; and,

WHEREAS, the United States Government and the State of Alaska annually prepare budgets and appropriate funds to local governments and state and federal agencies for the implementation of local and state capital improvement projects; and,

WHEREAS, the Craig City Council has identified certain capital improvement project priorities for the City of Craig for calendar year 2011.

NOW, THEREFORE, BE IT RESOLVED that the following projects, set forth in order of priority, are established as the City of Craig's top priorities for capital improvement projects for calendar year 2011:

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| 1. Street Paving and Improvements | \$ 2,000,000 |
| 2. Heavy Equipment Purchase – Public Works | \$ 600,000 |
| 3. Water/Wastewater System Planning, Cleaning and Upgrade | \$ 200,000 |
| 4. Increase water storage at municipal drinking water source | \$ 800,000 |
| 5. Water/Wastewater System Improvements | \$ 1,200,000 |
| 6. Wood Fired Boiler Debt Reduction | \$ 450,000 |
| 7. Complete Phase II Improvements in Klawock Airport Master Plan | \$ 2,650,000 |
| 8. Boat launch ramp breakwater and improvements | \$ 300,000 |
| 9. P.O.W.E.R. Roof | \$ 50,000 |
| 10. Connect Craig Tribal Hall to Wood Boiler | \$ 200,000 |
| 11. Development of Craig Cannery property & Harbor | \$ 400,000 |
| 12. Float Plane Terminal Access and Parking | \$ 500,000 |
| 13. Fish enhancement – POW Hatchery Association | \$ 500,000 |
| 14. Aquatic Center Expansion | \$ 400,000 |
| 15. Library Expansion Planning and Design | \$ 100,000 |
| 16. New Public Safety Building – Design and Engineering | \$ 150,000 |
| 17. Community Quota Entity quota share purchase | \$ 150,000 |
| 18. Development of city owned residential land | \$ 250,000 |
| 19. Craig/Klawock Bike Path, design and engineering | 100,000 |

APPROVED December 8th



A. Millie Schoonover
A. Millie Schoonover, Mayor

ATTEST Vicki Hamilton
Vicki Hamilton, City Clerk