

CITY OF CRAIG
RESOLUTION 11-16
Establishing Capital Projects for 2012

WHEREAS, the City of Craig Council annually prepares a comprehensive capital improvement program for the City of Craig; and,

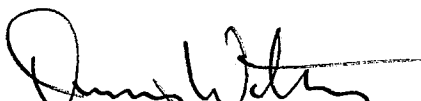
WHEREAS, the United States Government and the State of Alaska annually prepare budgets and appropriate funds to local governments and state and federal agencies for the implementation of local and state capital improvement projects; and,

WHEREAS, the Craig City Council has identified certain capital improvement project priorities for the City of Craig for calendar year 2012.

NOW, THEREFORE, BE IT RESOLVED that the following projects, set forth in order of priority, are established as the City of Craig's top priorities for capital improvement projects for calendar year 2012:

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| 1. Water/Wastewater System Planning, Cleaning and Upgrade | \$ 200,000 |
| 2. Heavy Equipment Purchase – Public Works | \$ 600,000 |
| 3. Public Safety Building Annex – Design, Engineering Construction | \$ 100,000 |
| 4. Increase water storage at municipal drinking water source | \$ 100,000 |
| 5. Development of Craig Cannery property & Harbor | \$ 400,000 |
| 6. Water/Wastewater System Improvements (Replace Lift Stations) | \$ 1,200,000 |
| 7. Complete Phase II Improvements in Klawock Airport Master Plan | \$ 2,650,000 |
| 8. Wood Fired Boiler Debt Reduction | \$ 300,000 |
| 9. Boat launch ramp breakwater and improvements | \$ 300,000 |
| 10. Fish enhancement – POW Hatchery Association | \$ 500,000 |
| 11. Float Plane Terminal Access and Parking | \$ 500,000 |
| 12. Connect Craig Tribal Hall to Wood Boiler | \$ 500,000 |
| 13. Aquatic Center Repairs and Expansion | \$ 500,000 |
| 14. Library Expansion Planning and Design | \$ 100,000 |
| 15. Development of city owned residential land | \$ 250,000 |
| 16. Community Quota Entity quota share purchase | \$ 150,000 |
| 17. Harbor Shop Building | \$ 25,000 |
| 18. Covered Boat Work Area Building | \$ 300,000 |
| 19. Craig-Klawock Separated Bike Path | \$ 4,100,000 |

APPROVED December 14, 2011.



Dennis Watson, Mayor

ATTEST 

Vicki Hamilton, City Clerk

