## **CITY OF CRAIG RESOLUTION 12-18**

## **Establishing Capital Projects for 2013**

WHEREAS, the City of Craig Council annually prepares a comprehensive capital improvement program for the City of Craig; and,

WHEREAS, the United States Government and the State of Alaska annually prepare budgets and appropriate funds to local governments and state and federal agencies for the implementation of local and state capital improvement projects; and,

WHEREAS, the Craig City Council has identified certain capital improvement project priorities for the City of Craig for calendar year 2013.

NOW, THEREFORE, BE IT RESOLVED that the following projects, set forth in order of priority, are established as the City of Craig's top priorities for capital improvement projects for calendar year 2013:

1. Craig Street Improvements	\$ 1,500,000
2. Public Works Heavy Equipment Purchase – Phase II	\$ 600,000
	\$12,000,000
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5. Public Safety Building Construction	\$ 1,250,000
6. Prince of Wales Healthcare Building Expansion-Design/Construct	\$ 1,250,000
7. Complete Phase II Improvements in Klawock Airport Master Plan	\$ 2,650,000
8. Covered Work Area Building (Harbor Department)	\$ 300,000
9. Boat launch ramp improvements	\$ 300,000
10. City Technology Improvements	\$ 350,000
11. Debt Relief – POW Hatchery Association	\$ 500,000
12. Float Plane Terminal Access and Parking	\$ 500,000
13. Connect Craig Tribal Hall to Wood Boiler	\$ 500,000
14. Aquatic Center Repairs and Expansion Design and Engineering	\$ 150,000
15. Library Expansion Design and Engineering	\$ 150,000
16. Development of city owned residential land	\$ 250,000
17. Community Quota Entity quota share purchase	\$ 150,000
18. Craig-Klawock Separated Bike Path	\$ 4,100,000
19. POWER Building Renovation/Construction	\$ 200,000

APPROVED: December 6, 2012.

Dennis Watson, Mayor