CITY OF CRAIG RESOLUTION 13-21

Establishing Capital Projects for 2014

WHEREAS, the City of Craig Council annually prepares a comprehensive capital improvement program for the City of Craig; and,

WHEREAS, the United States Government and the State of Alaska annually prepare budgets and appropriate funds to local governments and state and federal agencies for the implementation of local and state capital improvement projects; and,

WHEREAS, the Craig City Council has identified certain capital improvement project priorities for the City of Craig for calendar year 2014.

NOW, THEREFORE, BE IT RESOLVED that the following projects, set forth in order of priority, are established as the City of Craig's top priorities for capital improvement projects for calendar year 2014:

1. Craig Street Improvements	\$ 1,500,000
2. Public Works Heavy Equipment Purchase (Phase II)	\$ 600,000
3. Public Safety Building Construction	\$ 2,500,000
4. Development of Cannery property & Harbor – Design/Construction	\$12,000,000
5. Wastewater Pump Station Replacement	\$ 850,000
6. Prince of Wales Healthcare Building Expansion – Design/Construct	\$ 1,250,000
7. Aquatic Center Repairs, Upgrade and Expansion	\$ 1,000,000
8. Complete Phase II Improvements in Klawock Airport Master Plan	\$ 2,650,000
9. Covered Work Area Building (Harbor Department)	\$ 300,000
10. Debt Relief – POW Hatchery Association	\$ 500,000
11. Float Plane Terminal Access and Parking	\$ 500,000
12. Connect Craig Tribal Hall to Wood Boiler	\$ 500,000
13. Library Expansion Design and Engineering	\$ 150,000
14. Community Quota Entity quota share purchase	\$ 150,000
15. Craig-Klawock Separated Bike Path	\$ 4,100,000
16. POWER Building Renovation/Construction	\$ 200,000

APPROVED: December 12, 2013.

Dennis Watson, Mayor

Kassi Khock, City Clerk